

118 - Commission On Hispanic Affairs

A001 Advocacy and Coordination of Hispanic Community Issues

The Commission on Hispanic Affairs provides advice and information to the Governor, Legislature, and state and local agencies to promote and advocate for the rights and needs of Hispanics in Washington State. Particular emphasis is given to equal opportunity in education, housing, health, and economic development. To define the issues of importance to Hispanics, the Commission holds public meetings with the community six times each year, meets with community groups on an ad hoc basis, and develops networks with groups that serve the Hispanic population.

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$253,000	\$260,000	\$513,000
Other	\$0	\$0	\$0
Total	\$253,000	\$260,000	\$513,000

Statewide Result Area: Strengthen government's ability to achieve results efficiently and effectively

Statewide Strategy: Provide data, information, and analysis to support decision-making

Expected Results

By survey, percentage of decision makers reporting that the participation by the Commission of Hispanic Affairs provided useful and needed information.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	80%		
	4th Qtr	60%		
2007-09	8th Qtr	50%	84%	34%
	4th Qtr	50%	80%	30%
2005-07	8th Qtr	50%	80%	30%
	4th Qtr	50%	70%	20%

Appropriation Period: 2009-11 Activity Version: 2C - 2009-11 Enacted Recast

Number of meetings attended by the Commission on Hispanic Affairs at which the Latino community identifies issues of concern.				
Biennium	Period	Target	Actual	Variance
2009-11	8th Qtr	75		
	4th Qtr	50		
2007-09	8th Qtr	70	70	0
	4th Qtr	50	90	40
2005-07	8th Qtr	20	30	10
	4th Qtr	20	27	7

Grand Total

	FY 2010	FY 2011	Biennial Total
FTE's	2.0	2.0	2.0
GFS	\$253,000	\$260,000	\$513,000
Other	\$0	\$0	\$0
Total	\$253,000	\$260,000	\$513,000